

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$32,301,185.15	\$364,520.00	\$32,665,705.15	\$8,311,191.07	\$8,165,382.44	\$24,354,514.08
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$918,425.48	-\$294,628.00	\$623,797.48	\$193,224.62	\$193,224.62	\$430,572.86
1.1.2 Sindicatura	\$2,286,981.88	-\$779,394.87	\$1,507,587.01	\$331,569.72	\$331,569.72	\$1,176,017.29
1.1.3 Regiduría	\$1,415,844.44	-\$385,947.71	\$1,029,896.73	\$313,628.90	\$313,628.90	\$716,267.83
1.1.4 Secretaría del ayuntamiento	\$1,064,765.60	\$15,000.00	\$1,079,765.60	\$303,005.40	\$303,005.40	\$776,760.20
1.1.5 Organos de Control Interno	\$1,194,000.00	\$0.00	\$1,194,000.00	\$259,114.47	\$259,114.47	\$934,885.53
1.1.6 Organos Auxiliares	\$1,435,200.00	\$681,920.00	\$2,317,120.00	\$232,245.54	\$232,245.54	\$2,084,874.46
1.1.7 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 1.2.1.2 Titular de la Unidad de Transparencia	\$168,000.00	-\$43,494.98	\$124,505.02	\$30,136.65	\$30,136.65	\$94,368.37
1.2.10 Inmujer	\$0.00	\$83,030.00	\$83,030.00	\$30,518.16	\$30,518.16	\$52,511.84
1.2.11 Dirección de atención ciudadana	\$0.00	\$149,670.00	\$149,670.00	\$27,211.96	\$27,211.96	\$122,458.04
1.2.12 Catastro	\$0.00	\$421,460.00	\$421,460.00	\$104,077.00	\$104,077.00	\$317,383.00
1.2.13 Recursos Humanos	\$0.00	\$80,746.00	\$80,746.00	\$52,871.53	\$52,871.53	\$27,874.47
1.2.14 Obras públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Titular de la Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 DIF	\$0.00	\$395,430.00	\$395,430.00	\$289,587.13	\$289,587.13	\$105,842.87
1.2.16 Desarrollo urbano	\$0.00	\$80,746.00	\$80,746.00	\$32,298.40	\$32,298.40	\$48,447.60
1.2.17 Jurídico	\$0.00	\$252,445.00	\$252,445.00	\$244,544.72	\$244,544.72	\$7,900.28
1.2.18 Dirección medio ambiente	\$0.00	\$68,030.00	\$68,030.00	\$27,211.96	\$27,211.96	\$40,818.04
1.2.19 Dirección de administración	\$0.00	\$669,570.00	\$669,570.00	\$590,414.99	\$590,414.99	\$79,155.01
1.2.2 Desarrollo Económico	\$0.00	\$260,681.17	\$260,681.17	\$206,718.63	\$206,718.63	\$53,962.54
1.2.3 Desarrollo social	\$14,259,566.86	-\$3,069,011.08	\$11,190,555.78	\$2,066,161.30	\$2,066,161.30	\$9,124,394.48
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,545,485.44	-\$82,654.92	\$2,462,830.52	\$483,235.37	\$483,235.37	\$1,979,595.15



M. A. VIGAS DE RAMIREZ
REGIDURIA
Las Vigas de Ramirez, Ver.
2022-2025

Ayuntamiento de Las Vigas de Ramirez
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1.2.6	Policia Municipal Preventiva	\$32,615.72	\$536,077.79	\$568,693.51	\$238,262.43	\$92,453.80	\$330,431.08
1.2.7	Tesoreria	\$5,453,970.15	\$859,873.60	\$6,313,843.75	\$1,717,871.69	\$1,717,871.69	\$4,595,972.06
1.2.8	H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	Registro C/ivil	\$0.00	\$79,380.00	\$79,380.00	\$76,777.05	\$76,777.05	\$2,602.95
1.2.9	Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Instituto Municipal de Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fidelcomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4	Recursos humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.	Gasto Etiquetado	\$39,941,216.00	\$6,120,506.68	\$46,061,722.68	\$1,602,811.79	\$1,602,811.79	\$44,458,910.89
1	Ayuntamiento						
1.1	Cabildo						
1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7	H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	1.2.1.2 Titular de la Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.0	Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	Dirección de atención ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Obras publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Titular de la Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00


 ESTADOS UNIDOS MEXICANOS
 Ayuntamiento de Las Vigas de Ramirez
 REGIDURIA
 M. Ayuntamiento Constitucional
 M. Ayuntamiento Constitucional
 M. Ayuntamiento Constitucional



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1.2.15	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16	Desarrollo urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17	Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18	Dirección medio ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.19	Dirección de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$1,358,471.44	-\$1,358,471.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$24,203,000.00	\$19,930,529.68	\$44,133,529.68	\$1,602,811.79	\$1,602,811.79	\$42,530,717.89	\$0.00	\$0.00
1.2.6	Policia Municipal Preventiva	\$3,978,000.00	-\$3,978,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$10,151,744.56	-\$8,223,551.56	\$1,928,193.00	\$0.00	\$0.00	\$0.00	\$1,928,193.00	\$0.00
1.2.8	H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Instituto Municipal de Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fidelcomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4	Recursos humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$72,242,401.15	-\$6,480,266.68	\$8,727,427.83	\$9,914,002.86	\$9,768,194.23	\$68,813,424.97	\$0.00	\$0.00



PRESIDENCIA
DR. JOSÉ DE JESUS LANDA
Las Vigas de Ramirez, Ver.
2022-2025
Presidente Municipal

H. Ayuntamiento Constitucional
PROF. BERITH MARGARITA
ESPIÑOZA CODOVA
Las Vigas de Ramirez, Ver.
2022-2025
SINDICATURA

H. Ayuntamiento Constitucional
REGIDURIA
JOSÉ LUCIO DOMÍNGUEZ LANDA
Las Vigas de Ramirez, Ver.
2022-2025

H. Ayuntamiento Constitucional
TESORERÍA
DR. GERARDO AUGUSTO DOMÍNGUEZ
MAYO PETERNE
Las Vigas de Ramirez, Ver.
2022-2025
Tesorero